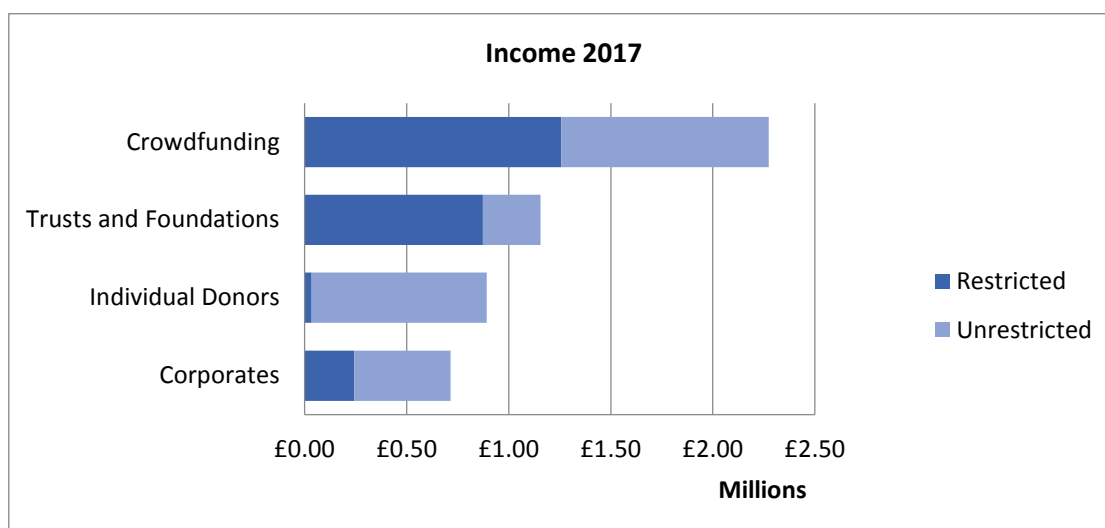


ANNUAL ACCOUNTS 2017

TOTAL INCOME	TOTAL EXPENDITURE
£5,036,683.91	£4,881,900.00

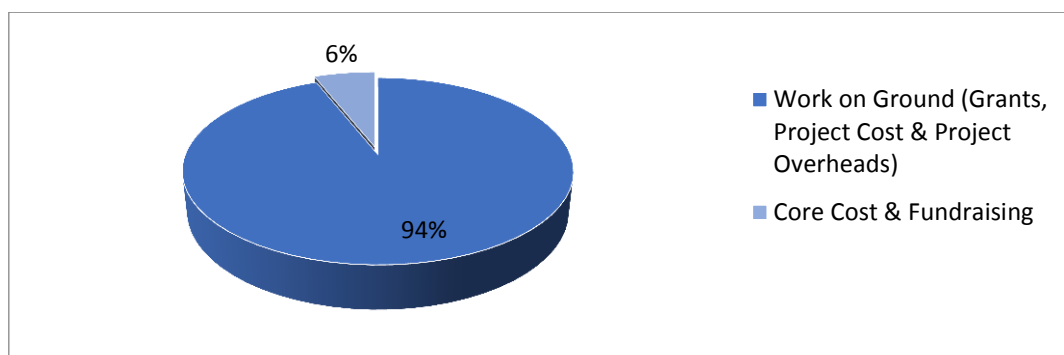
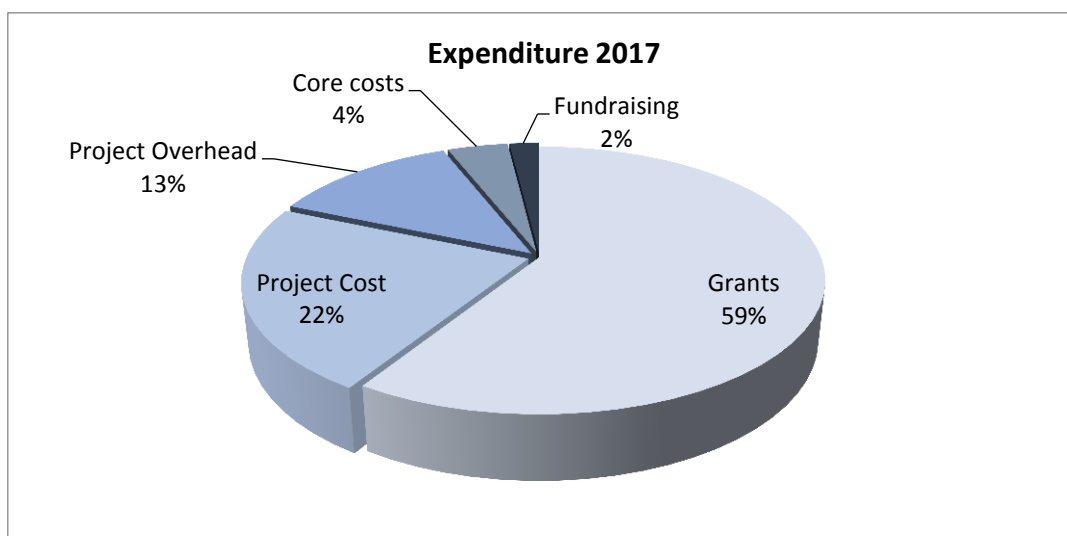
INCOME

Type of income	Restricted	Unrestricted	Grand Total
Corporates	£242,348.02	£472,814.07	£715,162.09
Crowdfunding	£1,258,389.99	£1,015,438.01	£2,273,828.00
Individual Donors	£34,805.60	£857,553.13	£892,358.73
Trusts and Foundations	£873,494.76	£281,840.34	£1,155,335.10
Total	£2,409,038.36	£2,627,645.55	£5,036,683.91



EXPENDITURE

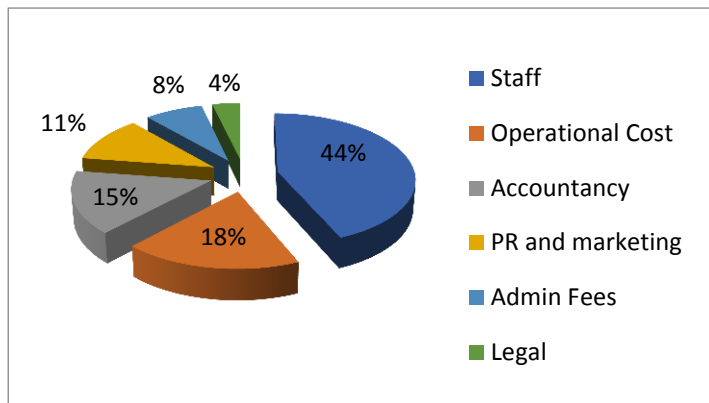
Type of Expenditure	
Grants	£2,879,039.20
Project Cost	£1,095,204.17
Project Overhead	£615,147.43
Core costs	£195,719.52
Fundraising	£96,789.69
Total	£4,881,900.00





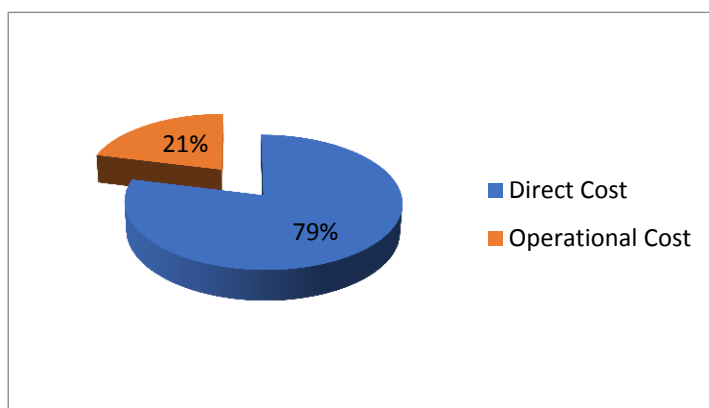
Core Cost Detailed

Staff	£48,653.48
Operational Cost	£36,065.94
Accountancy	£30,000.00
PR and marketing	£21,922.69
Admin Fees	£15,129.33
Legal	£7,290.42
Total	£195,719.52



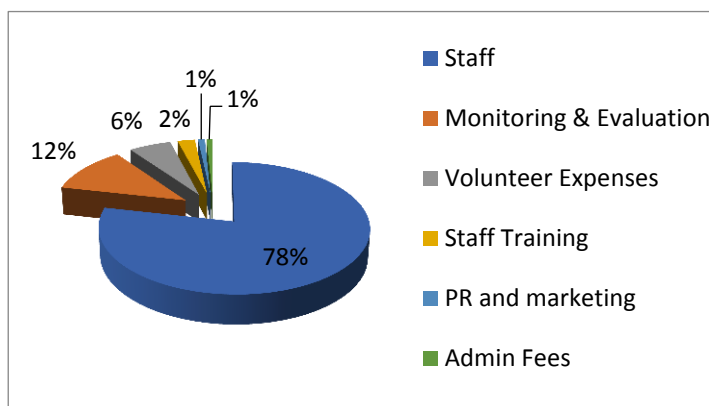
Project Cost Detailed

Direct Cost	£864,115.22
Operational Cost	£231,088.94
Total	£1,095,204.17



Project Overhead Detailed

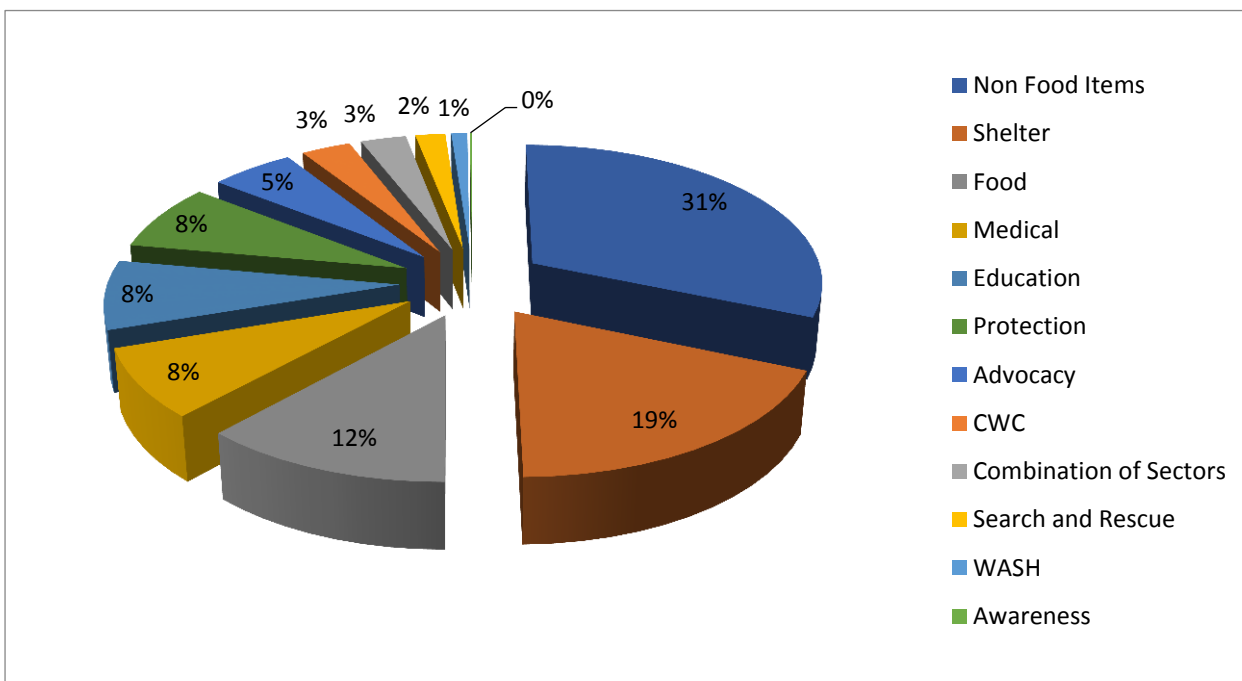
Staff	£482,610.41
Monitoring & Evaluation	£71,668.40
Volunteer Expenses	£35,548.13
Staff Training	£14,694.22
PR and marketing	£5,787.56
Admin Fees	£4,838.71
Total	£615,147.43





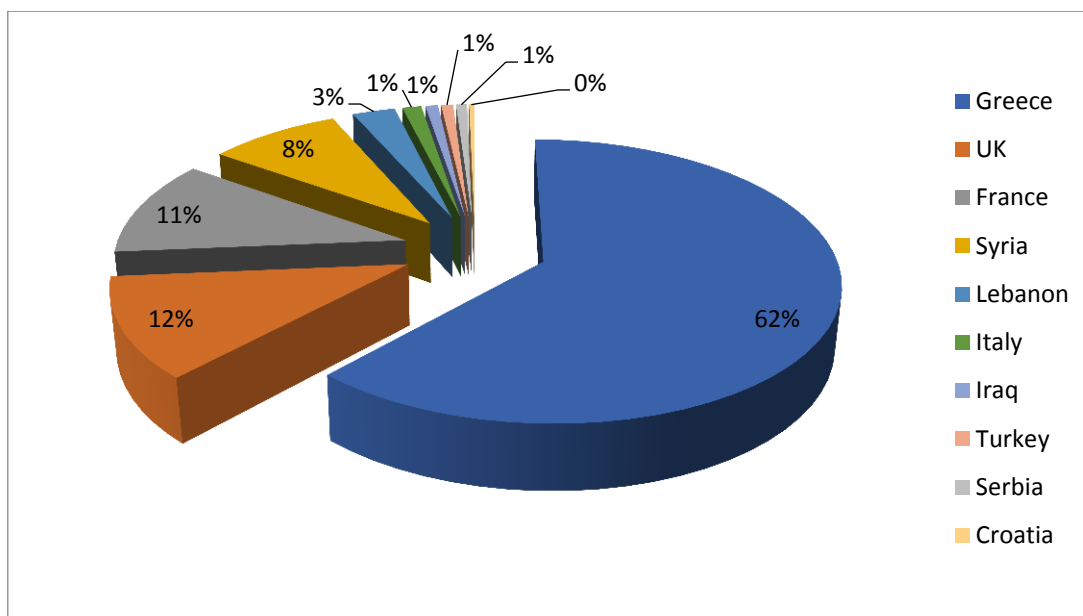
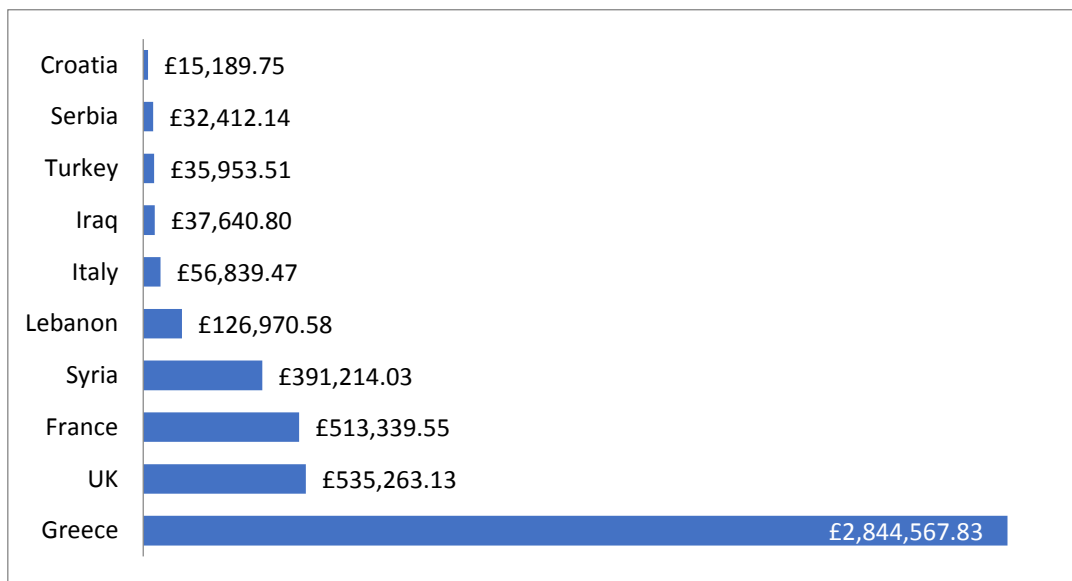
EXPENDITURE BY SECTOR

(Excluding Core Cost & Fundraising)



EXPENDITURE BY COUNTRY

(Excluding Core Cost & Fundraising)



PROJECTS SUPPORTED IN 2017

Project	Funds
Are You Syrious	£14,151.98
Aslam / Volunteers for Humanity	£242,384.18
Athens Legal Support Project	£395.01
Baobab	£21,801.52
BelgrAid	£5,477.20
Boots 1000	£250.00
Calais Action	£273.16
Calais Kitchens	£600.00
Can Do International	£7,850.98
Caras	£2,256.00
Dentistry	£6,925.22
Donne di Benin City	£13,608.13
Drop in the Ocean	£52,126.90
Dunkirk Refugee Women Centre	£6,135.55
Fidan Dernegi	£3,426.82
Filoxenia	£23,975.60
Foodkind	£5,000.00
Free Movement Skateboarding	£42,537.94
Hand in Hand	£97,092.00
IDA	£7,547.74
IndiGo Volunteers	£25,154.18
InterVolve	£252,524.57
Islington Centre for Refugees	£10,000.00
Jafra R2R	£2,206.45
Khora	£70,920.66
L'Auberge Des Migrants	£212,800.00
Lesvos Solidarity	£5,500.00
Lighthouse Relief	£69,451.34
LM Village	£27,066.77
Luck of Birth	£62,241.80
MedVint	£53,574.26
Meena Centre	£49,775.21
Melissa Network	£24,299.82
Micropolis	£2,800.00
Mosaik	£5,753.39
Nurture Project International	£106,200.58
Omnes	£318,023.13
One Happy Family	£41,123.45



Project	Funds
Orange House	£39,553.51
Per Eempio	£3,000.00
Perichoresis	£37,304.31
Phone Credit 4 Refugees	£15,728.93
Pikpa	£17,021.38
Porco Rosso	£9,305.00
RefuAid	£283,681.47
RefuComm	£8,534.45
Refugee Aid Serbia	£4,088.02
Refugee Community Kitchen	£45,333.14
Refugee Education Chios	£16,931.20
Refugee Foundation	£5,346.05
Refugee Info Bus France	£5,200.00
Refugee Info Bus Greece	£65,446.44
Refugee Rescue	£87,483.43
Refugee Trauma Initiative	£57,968.00
Refugee Youth Service France	£90,597.29
Refugee Youth Service Greece	£6,187.28
Refugee Support Europe	£43,188.22
Salam	£90,759.75
Samos Volunteers	£887.17
SB Overseas	£27,977.54
Skipchen	£1,000.00
Solidarity Now	£95,062.61
Space of Hope	£7,500.00
Starfish	£4,142.01
Swiss Cross Baby Centre	£2,684.56
Syrian American Medical Society Foundation	£81,100.00
The Food Project	£75,115.30
The Lotus Flower	£29,000.00
The Voices Project	£170,034.50
WeAreOne Collective	£1,000.00
Welcome Cinema	£22,889.58
Women Now for Developement	£22,401.70
Women's Centre Calais	£5,521.22
Woodyard	£3,481.54

TRUSTS AND FOUNDATIONS SUPPORTING HELP REFUGEES IN 2017

(Donations over £1,000)

Trusts and Foundations

Anglo American Foundation

Breteau Foundation

Christadelphian Meal a Day Fund UK

Comic Relief

David Cock Foundation

Founders Pledge / Founders for Good

Fundacion the Kindred Project

Genesis Prize Foundation

Global Whole Being Fund (Rudolf Steiner Foundation)

GS Plaut Charitable Trust

Highgate Has Heart

John Horseman Trust

Linbury Trust

Market Securities Charitable Trust

NDL Foundation

Network For Social Change

Open Society

Radcliffe Foundation

RAG Cambridge

Staples Trust

Tedworth Charity Trust

The Bristol Real Junk Food Project

The Hope Trust

Utley Foundation

Vodafone Foundation

WeMove Europe
